

## APPENDIX A Early Years

Table A

**2018-19 Early Years budget table - December 2017**

Income from the DfE

DESCRIPTION	Estimated Numbers (PTE)	PTE hours	No. of weeks
<b>2 year old funding</b>	153.33	15	38
<b>Early year National funding formula (EYNFF)</b>			
3 & 4 funding	2820.77	15	38
3 & 4 funding working parent	898.4	15	38
	<b>3719.17</b>		
<b>Other funding to EY Providers</b>			
EY Pupil Premium			
Disability Living Allowance			
Maintained Nursery supplement			
<b>Total Allocation</b>			
100% Statutory allocation (EYNFF only)			
95% Statutory allocation			
5% Maximum amount for Centrally Retained			
<b>4% WBC request for support to fund Early Years Team</b>			
<b>Amount left for allocation to Providers</b>			

<b>Total number of hours</b>	<b>Rate</b>	<b>Allocation</b>
87398.1	5.74	501,665
1607839	4.97	7,990,959
512088	4.97	2,545,077
		42,093
		25,215
		0
		<b>11,105,010</b>
		10,536,037
		10,009,235
		<b>526,802</b>
		<b>421,441</b>
		<b>10,683,568</b>